



2004-05 REVISED/NEW FEE REQUESTS  
PROGRAM SUMMARY

GROUP NAME: Fiscal  
DEPARTMENT NAME: Auditor/Controller-Recorder  
FUND NAME : General  
BUDGET UNIT: AAA ACR  
PROGRAM: Various

PROGRAM APPROPRIATIONS AS CURRENTLY BUDGETED	
Budgeted Appropriations	\$ 14,647,191

PROGRAM APPROPRIATIONS IF FEE REVISIONS ARE ACCEPTED	
Revised Appropriations	\$ 14,647,191

DIFFERENCES  
(See Following Page  
for Details)

\$ -

PROGRAM FUNDING SOURCES AS CURRENTLY BUDGETED	
Current Fee Revenue for listed fees	1,630,915
Fee Revenue for fees not listed	8,987,279
Non Fee Revenue	1,660,000
Local Cost	2,368,997
Budgeted Sources	\$ 14,647,191

PROGRAM FUNDING SOURCES IF FEE REVISIONS ARE ACCEPTED	
Fee Revenue for listed fees	1,865,889
Fee Revenue for fees not listed	8,987,279
Non Fee Revenue	1,660,000
Local Cost	2,161,023
Revised Sources	\$ 14,674,191

234,974

-

-

(207,974)

\$ 27,000

SUMMARY OF JUSTIFICATION FOR FEE REQUEST(S)	
Loss of General Fund Subsidy	-
Increased Employee Related Costs	-
Increased Inflationary Costs	-
Other	-
Total	\$ -

**Briefly Describe the Summary of Justification for Fee Request(s) and the Budgetary Impact to Program if Fee(s) are approved:**  
The requested fee increases or new fees are to either (1) adjust the rates closer to the actual costs as documented by COWCAP or (2) to make the rates in line with our benchmark counties consisting of Alameda, Riverside, Orange, Ventura, Santa Clara and San Diego. Currently these costs are financed by the general fund via local cost. If these fees are approved, the local cost will be reduced accordingly.



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CURRENT FEE ORDINANCE/ CODE SECTION	FEE TITLE/ DESCRIPTION	CURRENT FEE	CURRENT UNITS IN BUDGET	CURRENT FEE REVENUE	PROPOSED FEE	PROPOSED UNITS	PROPOSED/ NEW FEE REVENUE	CHANGE IN FEE	CHANGE IN UNITS	CHANGE IN REVENUE	INCREASE IN APPROP	JUSTIFICATION FOR REQUEST INCLUDE BUDGETARY IMPACT IF FEE IS APPROVED
16.023A (a)	Auditing fee	\$ 65.00	3,242	\$ 210,730	\$ 68.00	3,242	\$ 220,456	\$ 3.00	-	\$ 9,726	\$ -	A uniform rate is based upon cost accounting from the 2004/05 COWCAP.
16.023A (b)	Management Services fee	\$ 65.00	48	\$ 3,120	\$ 68.00	48	\$ 3,264	\$ 3.00	-	\$ 144	\$ -	A uniform rate is based upon cost accounting from the 2004/05 COWCAP.
16.023A (e)	General Accounting fee	\$ 65.00	2,114	\$ 137,410	\$ 68.00	2,114	\$ 143,752	\$ 3.00	-	\$ 6,342	\$ -	A uniform rate is based upon cost accounting from the 2004/05 COWCAP.
16.023A (f)	Property Tax Accounting fee	\$ 65.00		\$ -	\$ 68.00		\$ -	\$ 3.00	-	\$ -	\$ -	A uniform rate is based upon cost accounting from the 2004/05 COWCAP.
16.023A (i)	Payroll Accounting Fee	\$ 31.00	36	\$ 1,116	\$ 34.00	36	\$ 1,224	\$ 3.00	-	\$ 108	\$ -	A uniform rate is based upon cost accounting from the 2004/05 COWCAP.
16.023A (k) (1)	Special Tax Reports--plus ISD charges	\$ 65.00	1,000	\$ 65,000	\$ 68.00	1,000	\$ 68,000	\$ 3.00	-	\$ 3,000	\$ -	A uniform rate is based upon cost accounting from the 2004/05 COWCAP.
16.023A (m)	Reimbursable Projects Accounts	\$ 65.00	4,016	\$ 261,040	\$ 68.00	4,016	\$ 273,088	\$ 3.00	-	\$ 12,048	\$ -	A uniform rate is based upon cost accounting from the 2004/05 COWCAP.
16.023A (x) (1)	Recorded or filed documents 8-1/2 x 11	\$ 1.25	46,835	\$ 58,544	\$ 2.00	46,835	\$ 93,670	\$ 0.75	-	\$ 35,126	\$ -	Rate to be comparable to benchmark counties.



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New- GC54985 (A) (zz)	Conformed copy	\$ -		\$ -	\$ 1.00	30,000	\$ 30,000	\$ 1.00	30,000	\$ 30,000	\$ -	Rate to be comparable to benchmark counties.
New- GC54985 (A) (hhh)	Oaths and acknowledgments			\$ -	\$ 10.00	300	\$ 30,000	\$ 1.00	30,000	\$ 30,000	\$ -	Rate to be comparable to benchmark counties.
New-GC54985 (A) (aaa)	Refunds Without Fault			\$ -	\$ 25.00	15	\$ 375	\$ 25.00	15	\$ 375	\$ -	Rate to be comparable to benchmark counties.
New-GC54985 (A) (bbb)	New Account Setup			\$ -	\$ 100.00	36	\$ 3,600	\$ 100.00	36	\$ 3,600	\$ -	Offset cost for service.
New-GC54985 (A) (ccc)	Account Fee-per change			\$ -	\$ 10.00	36	\$ 360	\$ 10.00	36	\$ 360	\$ -	Offset cost for service.
16.023A (n)	Marriage Ceremony	\$ 35.00	3,100	\$ 108,500	\$ 40.00	3,100	\$ 124,000	\$ 5.00	-	\$ 15,500	\$ -	Rate to be comparable to benchmark counties.
16.026A (p)	Marriage License	\$ 69.00	7,900	\$ 545,100	\$ 73.00	7,900	\$ 576,700	\$ 4.00	-	\$ 31,600	\$ -	Rate to be comparable to benchmark counties.
16.023A (o)	Confidential Marriage License	\$ 71.00	2,250	\$ 159,750	\$ 75.00	2,250	\$ 168,750	\$ 4.00	-	\$ 9,000	\$ -	Rate to be comparable to benchmark counties.



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FC 360, FC 510 and GC 54985 (A) (ddd)	Duplicate Marriage License	\$ 5.00	360	\$ 1,800	\$ 25.00	360	\$ 9,000	\$ 20.00	-	\$ 7,200	\$ -	Rate to be comparable to benchmark counties. Statutory fee set at \$5.00--higher amount as allowed by GC 54985.
New-GC 54985 (A) (eee)	Deputy Commissioner for one day			\$ -	\$ 75.00	20	\$ 1,500	\$ 75.00	20	\$ 1,500	\$ -	Rate to be comparable to benchmark counties.
GC 26849.1, GC 26850, GC 26855, GC 26855.3 and GC 54985 (A) (eee)	Notary Public Filings	\$ 19.00	3,000	\$ 57,000	\$ 29.00	3,000	\$ 87,000	\$ 10.00	-	\$ 30,000	\$ -	Rate to be comparable to benchmark counties. Statutory fee set at \$15.00--higher amount as allowed by GC 54985.
16.023A (ii)	Power of Attorney	\$ 7.00	10	\$ 70	\$ 10.00	10	\$ 100	\$ 3.00	-	\$ 30	\$ -	Rate to be comparable to benchmark counties.
16.023A (jj)	More than one name on a power of attorney	\$ 7.00		\$ -	\$ 10.00		\$ -	\$ 3.00	-	\$ -	\$ -	Rate to be comparable to benchmark counties.
16.023A (qq)	Certificate re: capacity of public official	\$ 7.00	1,035	\$ 7,245	\$ 10.00	1,035	\$ 10,350	\$ 3.00	-	\$ 3,105	\$ -	Rate to be comparable to benchmark counties.
GC 26855.3 and GC 54985 (A) (fff)	Certificate re: Authority issued by Insurance Commissioner	\$ 7.00	1,035	\$ 7,245	\$ 10.00	1,035	\$ 10,350	\$ 3.00	-	\$ 3,105	\$ -	Rate to be comparable to benchmark counties. Statutory fee set at \$3.50--higher amount as allowed by GC 54985.
GC 26852 and GC 54985 (A) (ggg)	Certify Notary Signature	\$ 7.00	1,035	\$ 7,245	\$ 10.00	1,035	\$ 10,350	\$ 3.00	-	\$ 3,105	\$ -	Rate to be comparable to benchmark counties. Statutory fee set at \$2.25--higher amount as allowed by GC 54985.